## Laporan Kewangan

### a. PENDAPATAN

| Bil | Pendapatan | Jumlah (RM) |
|---|---|---|
| 1 | Dana HEP | 1500.00 |
| 2 | MyStarfish Foundation | 6500.00 |
| 3 | Crowdfunding | 2000.00 |
| | **JUMLAH PENDAPATAN (RM)** | **10000.00** |

### b. PERBELANJAAN

| Bil | Perbelanjaan | Perincian | Jumlah (RM) |
|---|---|---|---|
| 1 | **Jamuan**<br>● Makan pagi (19/09/2026)<br>> Nasi lemak<br><br>● Makan tengahari (19/09/2026)<br>> Nasi ayam (The Y's Kitchen)<br>> Nasi ayam (Sup Panas Balai Seni)<br><br>● Minum petang (19/09/2026)<br>> Roti & Air mineral<br><br>● Makan tengahari (17/10/2026)<br>> Roti & Air mineral | <br><br>(RM 2.00 x 170 pax) + RM11.60 (penghantaran)<br><br><br>RM10.00 x 52 pax<br>RM8.00 x 120 pax<br><br><br><br><br><br> | <br><br>351.60<br><br><br>520.00<br>960.00<br><br><br>603.90<br><br><br>278.60 |
| 2 | **Modul**<br>● Rencam (19/09/2026)<br>● Rencam & Bahan Teater (17/10/2026) | | <br>262.70<br><br>404.17 |
| 3 | **Pasport Kesihatan**<br>● Cetakan | <br>RM3.90 x 100 unit | <br>390.00 |
| 4 | **Buku kanak-kanak**<br>● *Mock printing*<br>● Servis illustrator<br>● Servis cetakan | <br>RM55.00 x 1 unit | <br>55.00<br>800.00<br>3350.00 |

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|---|---|---|---|
| 5 | **Multimedia**<br>● **Bunting 2x5** | RM13.00 x 2 unit | 26.00 |
| | | **JUMLAH PERBELANJAAN (RM)** | **7335.10** |
| | | **LEBIHAN PENDAPATAN (RM)** | **2664.90** |
| | | **KURANGAN PENDAPATAN (RM)** | **-** |