PROJECT NAME : ⊠迹士乃 LOI AH, CIM ZIAK HI

PROJECT GRANT / BUDGET : RM7100 + RM3184.88 = RM10284.88

BUDGET SUMMARY

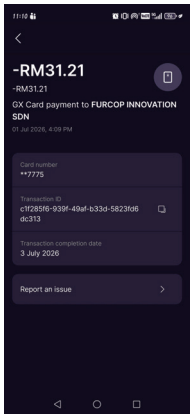
Budget	Actual Cost	[Under/Over]
10284.88	8790.37	1494.51

No	Date	Receipt/File Name	Item Description	Budget	Actual Cost	[Under/Over]
				10284.88	8790.37	1494.51
1	23/2/26	R01_Server	SERVER		31.21	
2	1/7/2026	R02_Domain	DOMAIN		4.82	
3	3/7/2026	R03_Display_Cabinet_Deposit	CABINET		1400	
4	10/7/2026	R04_Claude_Pro	AI SOFTWARE		91.37	
5	15/07/26	R05_AI_LLM_API	AI SOFTWARE		43.35	
6	15/07/26	R06_Kling_AI	AI SOFTWARE		119.05	
7	16/07/26	R07_Display_Cabinet_Balance	DISPLAY CABINET		1400	
8	18/07/26	R08_KT_Board	DISPLAY MATERIAL		63.2	
9	18/07/26	R09_Trace_Pack_String	TRACE PACK		226.36	
10	18/07/26	R10_Plastic_Bags	PACKAGING		16.31	
11	18/07/26	R11_Keychain_Brooch	MERCHANDISE		270.65	
12	18/07/26	R12_Display Cloth	DISPLAY MATERIAL		31.42	
13	18/07/26	R13_Trace_Pack_Cover	TRACE PACK		375.22	
14	18/07/26	R14_Pegboard	DISPLAY MATERIAL		85.96	
15	20/07/26	R15_Taobao_Shipping	SHIPPING FEE		88.44	
16	22/07/26	R16_Antalis Paper	PRINTING MATERIAL		1000	
17	24/07/26	R17_Printing Fee	PRINTING FEE		20	
18	27/07/26	R18_Cabinet light	DISPLAY LIGHTING		15.46	
19	27/07/26	R19_Cabinet_Accessory	CABINET ACCESSORY		17.2	
20	29/07/26	R20_Map_Stickers	MAP STICKER		40	
21	30/07/26	R21_Map_Stickers	MAP STICKER		16	
22	3/8/2026	R22_Server Aug	SERVER		59.29	
23	3/8/2026	R23_PVC Stickers	SIGNAGE STICKER		80.81	
24	3/8/2026	R24_Keychain Label	MERCHANDISE		50	
25	4/8/2026	R25_QR Code Aug	SOFTWARE		41.46	
26	4/8/2026	R26_A1 Foamboard	FOAMBOARD		387.6	
27	5/8/2026	R27_Uncle_Aunty_Printing_01	A1 PRINTING		15	

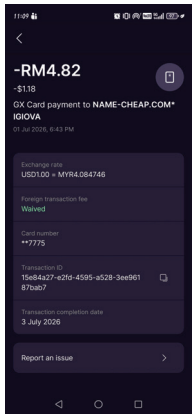
28	5/8/2026	R28_Uncle_Aunty_Printing_02	A1 PRINTING		15	
29	6/8/2026	R29_Rainbow_Materials	STATIONERY & MATERIALS		47.7	
30	6/8/2026	R30_Kiang_Trading_Materials	DISPLAY MATERIALS & TOOLS		39	
31	6/8/2026	R31_Transport	CABINET & SIGNAGE TRANSPORTATION		80	
32	7/8/2026	R32_Kling_AI_Credits	AI VIDEO CREDITS		91.95	
33	14/8/26	R33_Kling_AI_Credits	AI VIDEO CREDITS		45.89	
34	17/8/26	R34_Kling_AI_Credits	AI VIDEO CREDITS		32.08	
35	18/8/26	R35_Kling_AI_Credits	AI VIDEO CREDITS		45.89	
36	20/08/26	R36_Printing Fee	PRINTING FEE		10	
37	26/8/26	R37_Server Sept	SERVER		31.21	
38	3/9/2026	R38_Chain_Padlock	CHAIN & COMBINATION PADLOCK		41	
39	4/9/2026	R39_QR Code Sept	SOFTWARE		41.02	
40	4/9/2026	R40_Adhesive_Labels	STICKER LABELS		5.2	
41	3/9/2026	R41_Claude_Pro	AI SOFTWARE		88.61	
42	4/9/2026	R42_Transport	CABINET & SIGNAGE TRANSPORTATION		110	
43	5/9/2026	R43_Hakka Experience·	INGREDIENT		63.4	
44	10/9/2026	R44_Stationery	DISPLAY MATERIALS & TOOLS		23.4	
45	11/9/2026	R45_Printing Fee	PRINTING FEE		10	
46	11/9/2026	R46_Transport	CABINET & SIGNAGE TRANSPORTATION		50	
47	11/9/2026	R47_Hakka_Experience_Tableware	DISPOSABLE TABLEWARE		26	
48	12/9/2026	R48_Hakka Experience	INGREDIENT		100	
49	12/9/2026	R49_Tote Bag	MERCHANDISE		70.68	
50	13/9/26	R50_Hakka Experience	INGREDIENT		83.3	
51	15/9/26	R51_Public Route Printing	ROUTE PRINTING MATERIALS		50	
52	15/9/26	R52_Display_Materials	DISPLAY MATERIALS & TOOLS		31.5	
53	19/9/26	R53_Hakka Experience	LEICHA FOOD		135	
54	20/9/26	R54_Map_Stickers·	MAP STICKERS		20.1	
55	20/9/26	R55_Route_Printing·	ROUTE PRINTING MATERIALS		21.6	
56	20/9/26	R56_Participant_Refreshments·	HALAL & VEGETARIAN MEALS, MINERAL WATER		137.2	
57	20/9/26	R57_Kuih_Refreshments·	TRADITIONAL KUIH		38.4	
58	25/9/26	R58_Server Oct	SERVER		31.21	
59	4/10/2026	R59_QR Code Oct	SOFTWARE		41.45	
60	19/10/26	R60_Capcut Pro	VIDEO EDITING SOFTWARE		14.8	

61	22/10/26	R61_Trace_Pack_Cover	TRACE PACK		134.97	
62	22/10/26	R62_Trace_Pack_String	TRACE PACK		69.67	
63	22/10/26	R63_Printing Fee	PRINTING FEE		5	
64	23/10/26	R64_Claude_Pro	AI SOFTWARE		93.03	
65	26/10/26	R65_Crew Tshirt	PROJECT CREW T-SHIRT PRINTING		167.39	
66	27/10/26	R66_Server Nov	SERVER		31.21	
67	26-Nov	R67_A1 Poster Printing	A1 POSTER PRINTING (Reserved)		30	
68	Nov–Dec 2026	R68_Server 2026 Dec	SERVER DEC 2026 (Reserved)		31.21	
69	Nov–Dec 2026	R69_QR Code 2026 Nov-Dec	QR CODE GENERATOR NOV–DEC 2026 (Reserved)		86	
70	Jan–Dec 2027	R70_Server 2027 Jan-Dec	SERVER JAN–DEC 2027 (Reserved)		374.52	
71	Jan–Dec 2027	R71_AI API 2027	AI API USAGE JAN–DEC 2027 (Reserved)		55	
72	7/7/2027	R72_Domain Name	DOMAIN 2027 (Reserved)		49.6	

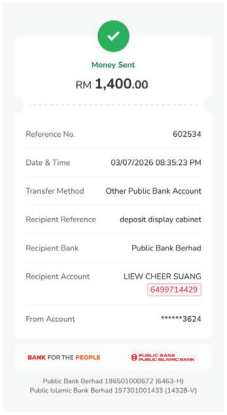
R01_Server



R02_Domain

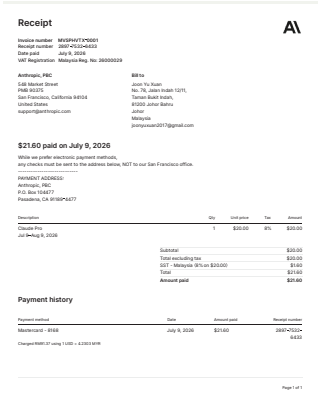


R03_Display Cabinet Deposit

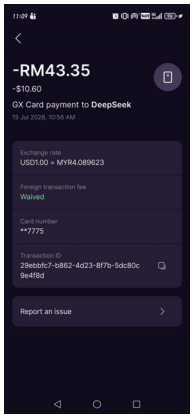




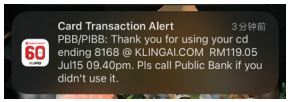
R04_Claude Pro



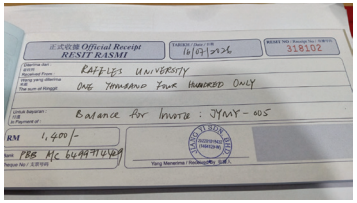
R05_AI LLM API



R06_Kling AI



R07_Display Cabinet Balance



R08_KT Board



R09_Trace Pack String



R10_Plastic Bags



R11_Keychain Brooch



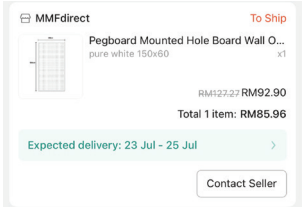
R12_Display Cloth



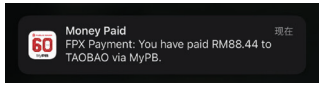
R13_Trace Pack Cover



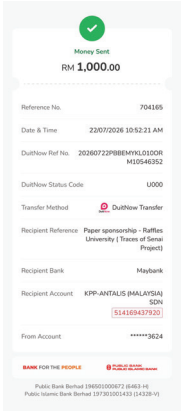
R14_Pegboard



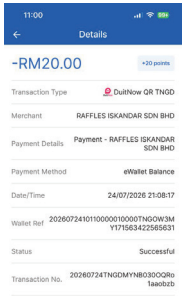
R15_Taobao Shipping



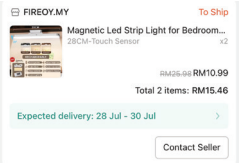
R16_Antalis Paper



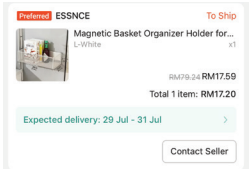
R17_Printing Fee



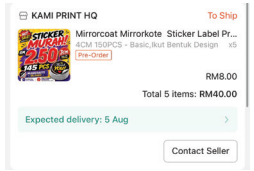
R18_Cabinet light



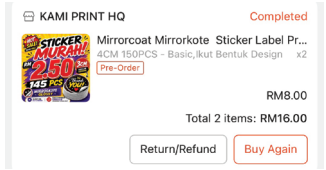
R19_Cabinet Accessory



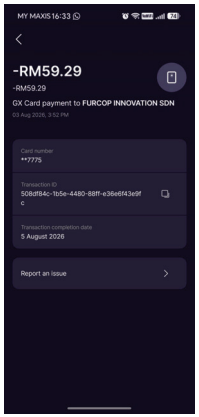
R20_Map Stickers



R21_Map Stickers



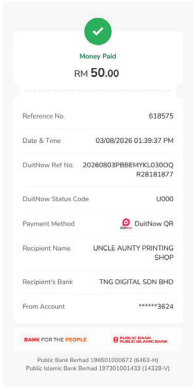
R22_Server Aug



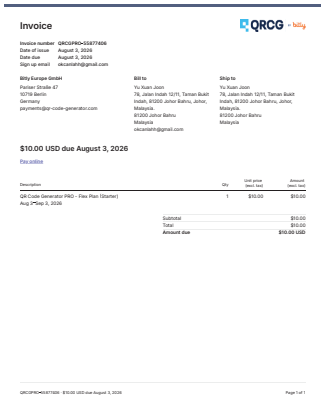
R23_PVC Stickers



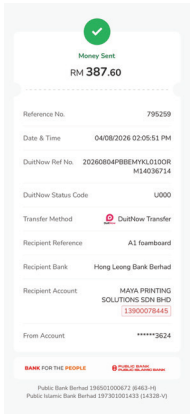
R24_Keychain Label



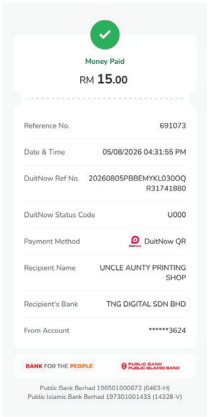
R25_QR Code Aug



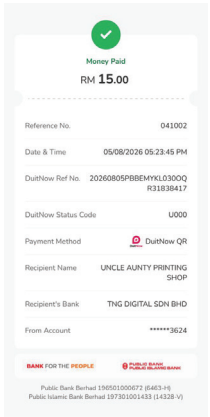
R26_A1 Foamboard



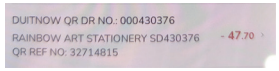
R27_Uncle Aunty Printing 01



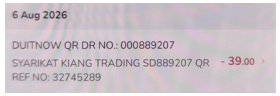
R28_Uncle Aunty Printing 02



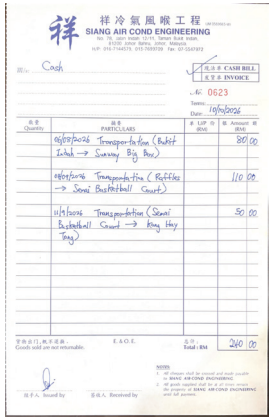
R29_Rainbow Materials



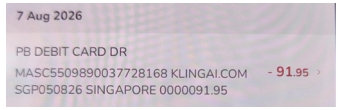
R30_Kiang Trading Materials



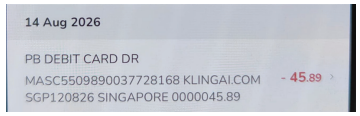
R31_Transport



R32_Kling AI Credits



R33_Kling AI Credits



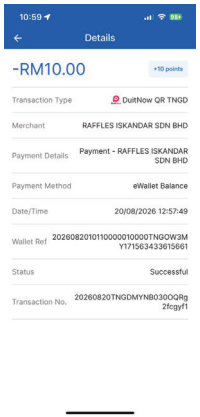
R34_Kling AI Credits



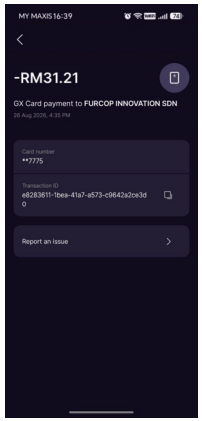
R35_Kling AI Credits



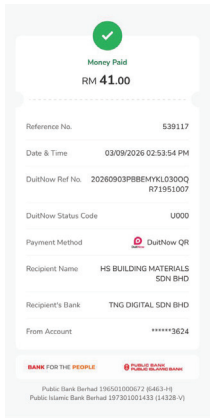
R36_Printing Fee



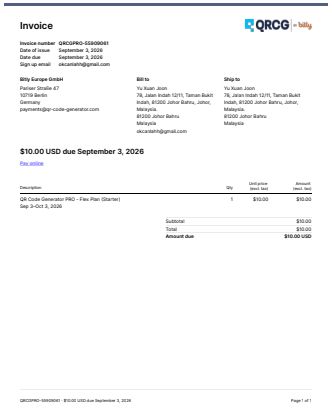
R37_Server Sept



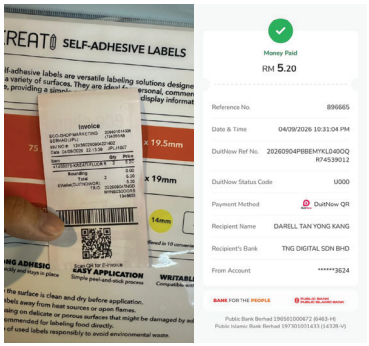
R38_Chain Padlock



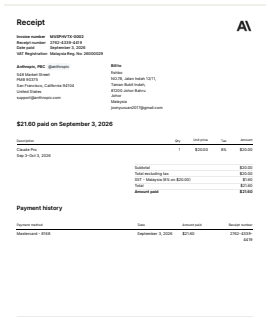
R39_QR Code Sept



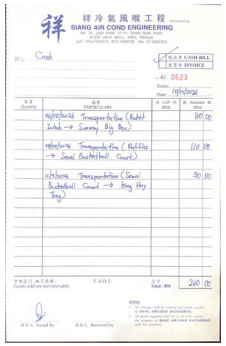
R40_Adhesive Labels



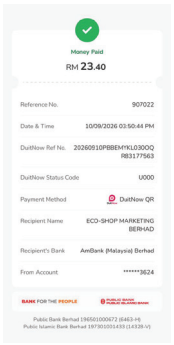
R41_Claude Pro



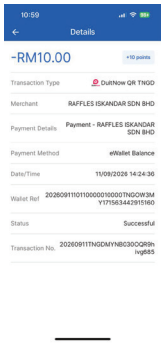
R42_Transport



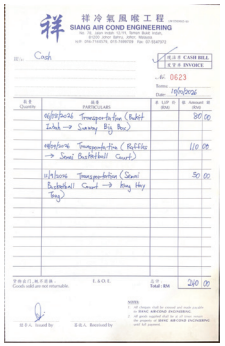
R44_Stationery



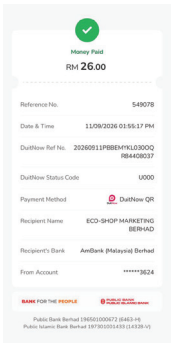
R45_Printing Fee



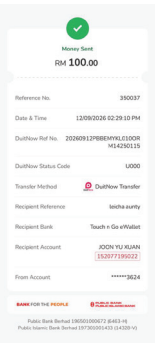
R46_Transport



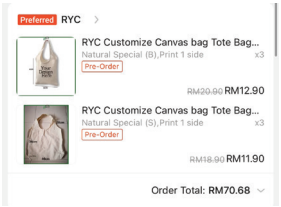
R47_Hakka Experience Tableware



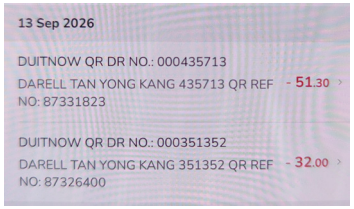
R48_Hakka Experience



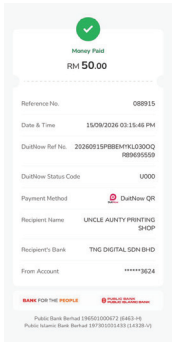
R49_Tote Bag



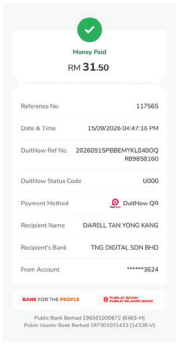
R50_Hakka Experience



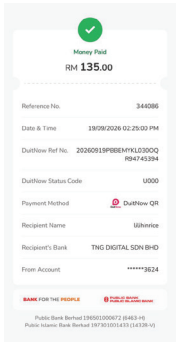
R51_Public Route Printing



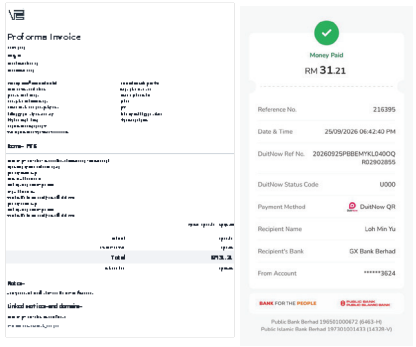
R52_Display Materials



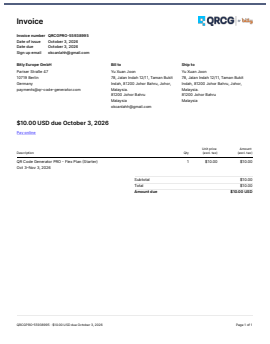
R53_Hakka Experience



R58_Server Oct



R59_QR Code Oct



R60_Capcut Pro



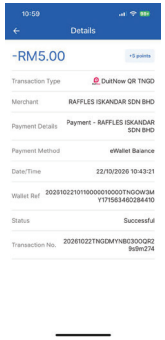
R61_Trace Pack Cover



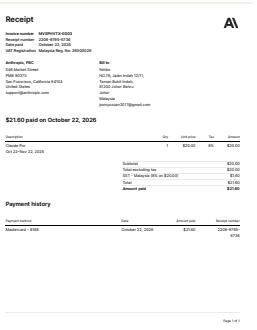
R62_Trace Pack String



R63_Printing Fee



R64_Claude Pro



R65_Crew Tshirt



R66_Server Nov

