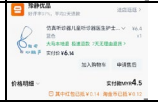
PROJECT NAME : HEARTVENTURE

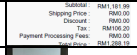
PROJECT GRANT / BUDGET : RM 8000.00

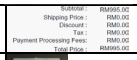
BUDGET SUMMARY

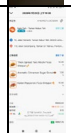
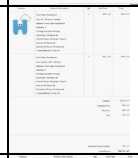
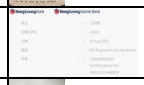
Budget	Actual Cost	[Under/Over]
8000.00	7984.96	15.04

No	Date	Receipt/File Name	Item Description	Receipt Image	Budget	Actual Cost	[Under/Over]
					8000.00	7984.96	15.04
1	7/3/2026	r001_2buildinggames	toys			53.50	
2	7/3/2026	r002_2LEDlight	lighting			3.64	
3	7/3/2026	r003_2set3dpuzzlebuildingblocks	toys			27.62	
4	7/3/2026	r004_2shapesgame	toys			23.68	
5	7/3/2026	r005_2sofa	small sofa			87.60	
6	7/3/2026	r006_3dolls	toys			41.70	
7	7/3/2026	r007_3packagingbox	packaging customize printing			237.99	
8	7/3/2026	r008_3roleplayhat	toys			15.95	
9	7/3/2026	r009_4bigsticker	big sticker customize			86.90	
10	7/3/2026	r010_4storagebox	storage box			451.32	
11	7/3/2026	r011_5dice	dice			38.89	
12	7/3/2026	r012_adhesivehooks	adhesive hooks			2.61	

13	7/3/2026	r013_adventurevest set	toys			46.46	
14	7/3/2026	r014_blanket	blanket customzie			110.25	
15	7/3/2026	r015_cape	toys			26.09	
16	7/3/2026	r016_creativeplayzone	small storage bag cutomzie			17.39	
17	7/3/2026	r017_doctorroleplay	toys			18.57	
18	7/3/2026	r018_drawingboard1	drawing board			19.30	
19	7/3/2026	r019_drawingboard2	drawing board			9.47	
20	7/3/2026	r020_expressionsblocksgame	toys			24.25	
21	7/3/2026	r021_funnymirror	toys			47.05	
22	7/3/2026	r022_pencilcase	stationery			2.75	
23	7/3/2026	r023_pillow	pillow			14.02	
24	7/3/2026	r024_roleplaycowboy	toys			36.87	
25	7/3/2026	r025_roleplaykey	toys			4.12	
26	7/3/2026	r026_roleplaypencil	toys			4.41	
27	7/3/2026	r027_shirt	t-shirt customize			66.24	
28	7/3/2026	r028_stethoscopetoys	toys			4.50	

29	7/3/2026	r029_tablecloth	table cloth			6.33	
30	7/3/2026	r030_colourpencil	stationery			21.65	
31	7/3/2026	r031_crayons	stationery			45.02	
32	7/3/2026	r032_cushion sofa	cushion sofa			38.43	
33	7/3/2026	r033_diycraftset	stationery			18.99	
34	7/3/2026	r034_drawingguidebook	drawing guide book			13.54	
35	7/3/2026	r035_foldabletable	foldable table			44.57	
36	7/3/2026	r036_ktboardstand	kt board stand			155.86	
37	7/3/2026	r037_markers	stationery			19.58	
38	7/3/2026	r038_memopad	memopad customize			2.00	
39	7/3/2026	r039_scratchnotebook	scratch note book			8.10	
40	7/3/2026	r040_sketchset	stationery			17.92	
41	7/3/2026	r041_3packagingboxdelivery	delivery fee			19.30	
42	7/3/2026	r042_blanket delivery fee	delivery fee			35.86	
43	7/4/2026	r043_bunnyprint1	game set card,poster,booklet,stickers printing			1,288.19	
44	7/8/2026	r044_basket	storage basket			19.90	
45	7/8/2026	r045_cardpackaging1	card packaging printing			19.00	

46	7/8/2026	r046_bunnyprint2	foamboard			995.00	
47	7/9/2026	r047_colourpaper	stationery			12.09	
48	7/9/2026	r048_instructioncard	instruction card printing			9.50	
49	14/7/2026	r049_paint	nippon sealer, nippon paint			1,166.00	
50	14/7/2026	r050_paintingtools1	paint brush			100.90	
51	15/7/2026	r051_bunnyprint3	reprint sticker			30.00	
52	15/7/2026	r052_cardpackaging2	card packaging printing			19.00	
53	16/7/2026	r053_clioartdelivery	delivery fee			16.40	
54	17/7/2026	r054_paintingtools2	masking tape			7.40	
55	17/7/2026	r055_shirtdelivery	delivery fee			18.65	
56	20/7/2026	r056_paintingtools3	paint tray			19.50	
57	20/7/2026	r057_paintingtools4	paint brush refill			70.00	
58	20/7/2026	r058_paintingvolunteertransport1	transport			37.00	
59	20/7/2026	r059_paintingvolunteertransport2	transport			28.00	
60	20/7/2026	r060_specialeventprizes1	toys			156.50	

61	20/7/2026	r061_specialeventprizes2	toys			41.00	
62	20/7/2026	r062_specialeventprizes3	toys			10.00	
63	20/7/2026	r063_volunteerfood&drinks	food and drinks			87.70	
64	23/7/2026	r064_cardpackaging3	card packaging printing			19.00	
65	27/7/2026	r065_shirttransport	shirt			9.96	
66	28/72026	r066_plaster	toy			35.74	
67	28/7/2026	r067_acrylicmarker	stationery			64.22	
68	30/7/2026	r068_floorsticker	floor sticker			20.39	
69	30/7/2026	r069_tablecloth	tablecloth			51.72	
70	30/7/2026	r070_notebook	notebook			153.04	
71	30/7/2026	r071_totebag	totebag			118.30	
72	30/7/2026	r072_foamboard	foamboard			155.47	
73	8/1/2026	r073_awarenesscard	awareness card			133.06	
74	8/3/2026	r074_waterbottle	water bottle			11.50	
75	8/10/2026	r075_luckydrawrefill	lucky draw 1st prize			43.00	
76	13/8/2026	r076_shandematerial	DIY craft cotton			58	
77	13/8/2026	r077_tape	opp tape			2	
78	13/8/2026	r078_cleaningfee	cleaning blanket			17.3	

79	13/8/2026	r079_stationery	paper			6	
80	14/8/2026	r80_cleaningitem	oil			23.8	
81	14/8/2026	r81_storybooks	storybooks			88.6	
82	22/8/2026	r82_stationery	stationery			25.5	
83	22/8/2026	r83_marker	marker			355.76	
84	22/8/2026	r84_volunteeritems	items			27	
85	22/8/2026	r85_volunteeritems	items			24	
86	29/8/2026	r86_shandeitems	items			30	
87	24/9/2026	r87_shandesupplies	donate supplies			389.58	