

Projects for Happiness

Project Financial Management Template

Project ID & Title:PFH22-76 Hello Seletar !

Leader Name: Ascitutto Jonathan

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Use this to keep track of your income and expenses. Feel free to add/delete rows as necessary.

	BUDGET	ACTUAL
	RM	RM
INCOME		
Monetary sponsorship from My Starfish Foundation	5000	5000
Monetary sponsorship (crowdfunding)	6109	2670
INSTITUTE OF GRADUATE STUDIES AND RESEARCH (IGSR)	-	3768.66
HENGYU INTERPRETATION & TRANSLATION SERVICES	-	2000
Kedai Kopi Sin Yong	-	300

Total Income	11109	13738.66
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LESS: EXPENSES

Book preparation

Book Printing (Economy)	9500	11500
Test Print	-	240
	9500	11740

Book Delivery

Delivery Fees (Skynet)	1500	1810.75
Packaging (Consignment Bag)	29.9	29.7
Packaging (Bubble Wrap)	34.8	34.8
Packaging (Wrapping Paper)	17.61	15.89
Packaging (Bubble Wrap Air)	7.2	2.1
Packaging (Boxes)	19.15	-
Shopee shipping Fee(Packaging)	13.4	13.4
Packaging for sales	40	
	1662.06	1906.64

Total Expenses	11162.06	13646.64
Surplus/Deficit	(53)	92

Notes

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never expenses yet

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never expenses yet

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. *Surplus funds should be given back to MSF*